

**BROWN COUNTY  
INFORMATION TECHNOLOGY**

1		<b>IT OPERATIONS</b>	<b>IT VISION 2025</b>	<b>TYLER SOFTWARE PROJECT</b>
2		Normal Day to Day	Capital Expenditure Project	Migration from NetData
3				
4	Progress	66%	40%	10% 191 Hours from IT on Project
5				
6	Time Line	Annual	Special Project	Special Project
7				
8	Cost	701,632	\$2.3M	
9	Estimated Cost for Conversion			\$2.5M
10				
11	Projected Completion	9/30/2025	Q1 2026	Q3 2026
12				
13	Funding	General Fund	ARPA	

June 2, 2025  
(Exhibit #7)

**TYLER PROJECTS BREAKDOWN**

14	TYLER ENTERPRISE JUSTICE	Courts, Attorney, Jury, Jail Management	<i>Funded</i>
15	TYLER ERP PRO	Financial & HR Management	<i>Funded</i>
16	TYLER PUBLIC SAFETY - RMS/CAD	Sheriff Records & Dispatch	<i>Being Reviewed</i>
17	TYLER ENTERPRISE RECORDS MANAGEMENT	County Clerk Records & Vital Statistics	<i>Proposed</i>