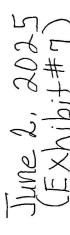
BROWN COUNTY INFORMATION TECHNOLOGY

1	IT OPERATIONS	IT VISION 2025	TYLER SOFTWARE PROJECT
2	Normal Day to Day	Capital Expenditure Project	Migration from NetData
³ ⁴ Progress ₅	66%	40%	10% 191 Hours from IT on Project
⁶ Time Line	Annual	Special Project	Special Project
 Cost Estimated Cost for Conve 	701,632 rsion	\$2.3M	\$2.5M
¹¹ Projected Completion	9/30/2025	Q1 2026	Q3 2026
¹³ Funding	General Fund	ARPA	



	TYLER PROJECTS BREAKDOWN				
14	TYLER ENTERPRISE JUSTICE	Courts, Attorney, Jury, Jail Management	Funded		
15	TYLER ERP PRO	Financial & HR Management	Funded		
16	TYLER PUBLIC SAFETY - RMS/CAD	Sheriff Records & Dispatch	Being Reviewed		
17	TYLER ENTERPRISE RECORDS MANAGEMENT	County Clerk Records & Vital Statistics	Proposed		